

8120 Commission on Peace Officer Standards and Training

The Commission on Peace Officer Standards and Training is responsible for raising the competence level of law enforcement officers in California by establishing minimum selection and training standards, improving management practices, and providing financial assistance to local agencies relating to the training of law enforcement officers.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Standards	20.5	20.9	20.9	\$5,672	\$5,557	\$5,675
20 Training	44.2	42.8	42.8	31,328	36,015	35,952
30 Peace Officer Training	-	-	-	19,755	21,944	21,944
40.01 Administration	54.3	54.1	54.1	5,585	6,334	6,484
40.02 Distributed Administration	-	-	-	-5,585	-6,334	-6,484
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	119.0	117.8	117.8	\$56,755	\$63,516	\$63,571
FUNDING				2006-07*	2007-08*	2008-09*
0268 Peace Officers' Training Fund				\$55,730	\$61,757	\$60,312
0995 Reimbursements				1,025	1,259	1,259
3034 Antiterrorism Fund				-	500	2,000
TOTALS, EXPENDITURES, ALL FUNDS				\$56,755	\$63,516	\$63,571

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

10-Standards:

Penal Code Sections 13503, 13512, 13513, and 13551.

20-Training:

Penal Code Sections 13503 and 13508.

30-Peace Officer Training:

Penal Code Sections 13500 to 13523, Health and Safety Code Section 11489.

DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Anti-Terrorism Training (Chapter 392, Statutes of 2007)	\$-	\$500	-	\$-	\$2,000	-
• Price Increase	-	-	-	-	538	-
• Employee Compensation Adjustments	-	376	-	-	411	-
• Other Baseline Adjustments	-	-4	-	-	36	-
• Retirement Rate Adjustment	-	-28	-	-	-28	-
• One Time Cost Reductions	-	-	-	-	-2,058	-
Totals, Baseline Adjustments	\$-	\$844	-	\$-	\$899	-
TOTALS, BUDGET ADJUSTMENTS	\$-	\$844	-	\$-	\$899	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - STANDARDS

The Standards Program establishes job-related selection and training standards for peace officers and dispatchers. It also provides management consultation to local law enforcement agencies. Activities include development of examinations and

* Dollars in thousands, except in Salary Range.

8120 Commission on Peace Officer Standards and Training - Continued

counseling local law enforcement agencies on ways to improve management practices.

The Program conducts applied research in the areas of peace officer selection and training, operational procedures and program evaluation to meet statutory requirements and to provide management guidance to local law enforcement agencies. It also facilitates the development and implementation of new programs for local agencies by serving as a clearinghouse of successful program information. Finally, it conducts accreditation and peace officer feasibility studies.

20 - TRAINING

The Training Program increases the competence of law enforcement personnel by developing and certifying courses that meet identified training needs, by providing scheduling and quality control of such courses, and by assisting law enforcement agencies in providing necessary training and career development programs to their officers. The Commission assesses training on a continuing basis to ensure that emerging needs are met. The curricula cover a wide variety of topics necessary to satisfy statutory and regulatory mandates, maintain competence in police work, and address the training needs of law enforcement agency personnel. Curricula content is updated regularly. The Program also presents advanced training for law enforcement supervisors and executives through its Command College and the Supervisory Leadership Institute, and for trainers through the Basic Academy Instructor Certificate Program and the Instructor Development Institute. Other specialty programs include the Institute of Criminal Investigation.

Job-related selection and training standards for peace officers and dispatchers, established by the Standards Program, are enforced through inspections of local agencies receiving state aid to ensure they are adhering to minimum state standards.

30 - PEACE OFFICER TRAINING

The Peace Officer Training Program provides financial assistance to participating jurisdictions for instructional costs associated with selected training courses. Funding is also provided for the cost of student travel and per diem expenses associated with training presentations and for necessary overtime to enable line officers to receive in-service training in areas of critical need. To encourage and assist local law enforcement agencies to meet and maintain minimum standards in the selection and training of law enforcement officers, the Commission provides financial assistance to all 58 counties, approximately 346 cities, and numerous specialized districts and local agencies which have agreed to meet the Commission's standards.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS			
10 STANDARDS			
State Operations:			
0268 Peace Officers' Training Fund	\$5,672	\$5,557	\$5,675
Totals, State Operations	\$5,672	\$5,557	\$5,675
PROGRAM REQUIREMENTS			
20 TRAINING			
State Operations:			
0268 Peace Officers' Training Fund	\$30,303	\$34,256	\$32,693
0995 Reimbursements	1,025	1,259	1,259
3034 Antiterrorism Fund	-	500	2,000
Totals, State Operations	\$31,328	\$36,015	\$35,952
PROGRAM REQUIREMENTS			
30 PEACE OFFICER TRAINING			
State Operations:			
0268 Peace Officers' Training Fund	\$115	\$118	\$118
Totals, State Operations	\$115	\$118	\$118
Local Assistance:			
0268 Peace Officers' Training Fund	\$19,640	\$21,826	\$21,826
Totals, Local Assistance	\$19,640	\$21,826	\$21,826
TOTALS, EXPENDITURES			
State Operations	37,115	41,690	41,745
Local Assistance	19,640	21,826	21,826
Totals, Expenditures	\$56,755	\$63,516	\$63,571

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8120 Commission on Peace Officer Standards and Training - Continued

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	119.0	124.0	124.0	\$8,144	\$8,259	\$8,381
Total Adjustments	-	-	-	-	288	290
Estimated Salary Savings	-	-6.2	-6.2	-	-413	-419
Net Totals, Salaries and Wages	119.0	117.8	117.8	\$8,144	\$8,134	\$8,252
Staff Benefits	-	-	-	2,724	3,412	3,329
Totals, Personal Services	119.0	117.8	117.8	\$10,868	\$11,546	\$11,581
OPERATING EXPENSES AND EQUIPMENT				\$4,546	\$5,153	\$5,443
SPECIAL ITEMS OF EXPENSE						
Training Contracts				\$21,701	\$24,491	\$22,721
Chapter 392, Antiterrorism contracts, reimb				-	500	2,000
Totals, Special Items of Expense				\$21,701	\$24,991	\$24,721
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$37,115	\$41,690	\$41,745
2 Local Assistance				Expenditures		
				2006-07*	2007-08*	2008-09*
Grants and Subventions				\$19,640	\$21,826	\$21,826
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$19,640	\$21,826	\$21,826

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,410	\$15,096	\$15,765
Allocation for employee compensation	513	376	-
Adjustment per Section 3.60	73	-28	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Adjustment per Section 15.25	-	-4	-
011 Budget Act appropriation	18,429	22,935	21,165
Transfer from Item 8120-101-0268 per Provision 2 of Item 8120-011-0268	1,800	-	-
012 Budget Act appropriation	1,556	1,556	1,556
Totals Available	\$36,782	\$39,931	\$38,486
Unexpended balance, estimated savings	-692	-	-
TOTALS, EXPENDITURES	\$36,090	\$39,931	\$38,486
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,025	\$1,259	\$1,259
3034 Antiterrorism Fund			
APPROPRIATIONS			
Chapter 392, Statutes of 2007 (AB 587)	\$-	\$2,500	\$-
Prior year balances available:			
Chapter 392, Statutes of 2007 (AB 587)	-	-	2,000
Totals Available	\$-	\$2,500	\$2,000
Balance available in subsequent years	-	-2,000	-
TOTALS, EXPENDITURES	\$-	\$500	\$2,000

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8120 Commission on Peace Officer Standards and Training - Continued

1 STATE OPERATIONS	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$37,115	\$41,690	\$41,745
2 LOCAL ASSISTANCE	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$21,382	\$21,382	\$21,382
Transfer to Item 8120-011-0268 per Provision 1	-1,800	-	-
102 Budget Act appropriation	444	444	444
Totals Available	\$20,026	\$21,826	\$21,826
Unexpended balance, estimated savings	-386	-	-
TOTALS, EXPENDITURES	\$19,640	\$21,826	\$21,826
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$19,640	\$21,826	\$21,826
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$56,755	\$63,516	\$63,571

FUND CONDITION STATEMENTS

	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
0268 Peace Officers' Training Fund [§]			
BEGINNING BALANCE	\$26,599	\$31,417	\$25,666
Prior year adjustments	4,444	-	-
Adjusted Beginning Balance	\$31,043	\$31,417	\$25,666
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	198	205	205
130700 Penalties on Traffic Violations	40,183	40,496	41,108
142500 Miscellaneous Services to the Public	88	60	60
150300 Income From Surplus Money Investments	1,591	1,225	1,225
161000 Escheat of Unclaimed Checks & Warrants	45	20	20
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per CS 24.10, Budget Acts of 2006, 2007, and 2008	14,000	14,000	14,000
Total Revenues, Transfers, and Other Adjustments	\$56,105	\$56,006	\$56,618
Total Resources	\$87,148	\$87,423	\$82,284
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
8120 Commission on Peace Officer Standards and Training			
State Operations	36,090	39,931	38,486
Local Assistance	19,640	21,826	21,826
Total Expenditures and Expenditure Adjustments	\$55,731	\$61,757	\$60,312
FUND BALANCE	\$31,417	\$25,666	\$21,972
Reserve for economic uncertainties	31,417	25,666	21,972

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions</u>			<u>Expenditures</u>		
	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
Totals, Authorized Positions	119.0	124.0	124.0	\$8,144	\$8,259	\$8,381
Salary Adjustments	-	-	-	-	288	290
Total Adjustments	-	-	-	\$-	\$288	\$290
TOTALS, SALARIES AND WAGES	119.0	124.0	124.0	\$8,144	\$8,547	\$8,671

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